



UNIVERSITY OF CENTRAL FLORIDA

College of Sciences

Summer 2020

Summer 2020 Timeline

- 01/17/20 - Distribute Teaching Workbooks and Discussion Session
- 02/12/20 - Teaching Workbooks due to College
- 02/26/20 - Compensation Schedules due to College
- 03/06/20 (*TENTATIVE*) - Summer Worksheets due to AA
- 04/06/20 (*TENTATIVE*) – Summer Supplemental Agreement and ePAFs due to HR for A, C, & D terms (**Faculty**)
- 04/10/20 (*TENTATIVE*) – Agreement and ePAFs due to HR for A, C, & D terms (**Adjunct and Graduate**)
- 05/29/20 (*TENTATIVE*) – Summer Supplemental Agreement and ePAFs due to HR for B terms (**Adjunct and Faculty**)

Overview

- Teaching Compensation Model
 - Based on Collective Bargaining Agreement
 - FTE is determined by Total Credit Hours per term (not by course)

Credit Hours	Compensation Factor	Faculty Supplemental Agreement Dates		
		Summer A 3.3 payperiods	Summer B 3.3 payperiods	Summer C 6.5 payperiods
		FTE	FTE	FTE
1	0.125	.25	.25	.125
2	0.125	.50	.50	.25
3	0.125	.75	.75	.375
4	0.125	1.00	1.00	.50
5	0.125			.625
6	0.125			.75
7	0.08			.83
8	0.08			.91
9	0.08			1.00

- Example:
 - Assignment: 3 & 4 credit course
 - Total credit hours = 7 (or .83 FTE)

Overview (cont'd)

- Budget
 - Last year's main campus teaching budget plus an adjustment for composite fringe rate.
 - Web support dollars budget – no change to composite fringe rate
 - College-level added funds to cover last year's TIP/RIA/SoTL awards
 - Unit supplement the allocation

Overview (cont'd)

- Limitations
 - Can't exceed 1.0 FTE
 - Two B-Term Courses require college pre-approval
 - FTE
 - One funding source – two digit FTE (i.e. .38)
 - Two (or more) funding source – three digit FTE (.375)

Main Campus Summer Allocation

- What needs to be associated with the allocation and listed as “MAIN” funding source?
 - Main campus courses/labs - including courses taught by adjuncts and graduate students (job code: 9183)
 - Labs associated with graduate students (job code: 9184)
 - Fringe (standard)
 - Study Abroad – if included in the approved final document
 - Non-Teaching Commitments funded by department

- Additional assignments collected but not deducted from allocation:
 - (WEB) Separate Budget for Web Support (e.g. GTA)
 - (NTC) Non-teaching commitments funded by college
 - (UCF Connect) UCF Connect assignments (destination programs)
 - (HONORS) Honors
 - (TCF) Timely Completion
 - (GAA) Global Achievement Academy
 - (VCC) Valencia MOU
 - (GRANT) Lecturers/Labs funded from Contract or Grants
 - (Future 2) For future use

Worksheet

- Started with current course schedule (in PeopleSoft)
 - To add courses:
 - Blank spaces have been provided for you
 - Contact Maria Williams to add to Course Schedule
 - To remove courses:
 - Don't assign an instructor and add a comment to the right
 - Contact Maria Williams to remove from Course Schedule